

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: 2			
% of Funds Committed	88.80 %	87.09 %	1	92.07 %	22	26
% of Funds Disbursed	87.33 %	84.62 %	1	84.14 %	59	59
Leveraging Ratio for Rental Activities	12.3	12.02	1	4.79	100	100
% of Completed Rental Disbursements to All Rental Commitments***	93.96 %	90.31 %	1	81.45 %	52	47
% of Completed CHDO Disbursements to All CHDO Reservations***	82.72 %	73.37 %	1	69.74 %	75	71
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	77.73 %	76.04 %	1	80.97 %	29	31
% of 0-30% AMI Renters to All Renters***	41.70 %	39.58 %	1	45.50 %	41	42
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	93.12 %	94.10 %	2	95.55 %	20	23
Overall Ranking:			In State: 1 / 2		Nationally: 67 68	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$22,388	\$22,210		\$26,831	247 Units	39.90 %
Homebuyer Unit	\$26,355	\$26,524		\$15,029	129 Units	20.80 %
Homeowner-Rehab Unit	\$11,959	\$12,598		\$20,806	243 Units	39.30 %
TBRA Unit	\$0	\$815		\$3,228	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,217	\$103,621	\$13,604
State:*	\$429,604	\$97,418	\$17,885
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.8	88.4	91.7	0.0	Single/Non-Elderly:	44.2	38.8	28.9	0.0
Black/African American:	16.7	7.0	6.2	0.0	Elderly:	10.3	0.0	34.7	0.0
Asian:	1.3	0.8	0.8	0.0	Related/Single Parent:	18.0	32.6	14.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	17.6	23.3	18.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	9.0	5.4	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.1	1.6	0.8	0.0					
ETHNICITY:									
Hispanic	2.6	0.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	48.1	37.2	46.7	0.0	Section 8:	21.0	0.8 [#]		
2 Persons:	19.3	23.3	26.0	0.0	HOME TBRA:	0.0			
3 Persons:	15.5	14.7	11.2	0.0	Other:	24.0			
4 Persons:	7.3	12.4	8.7	0.0	No Assistance:	54.9			
5 Persons:	3.9	6.2	3.7	0.0					
6 Persons:	3.4	3.9	2.9	0.0					
7 Persons:	0.9	1.6	0.0	0.0					
8 or more Persons:	1.7	0.8	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			30	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland State: ME Group Rank: 67
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	93.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	82.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	93.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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